

NOTICE
IN ACCORD WITH THE LOUISIANA REVISED
STATUTE 39:1306 THROUGH 39:1316 THE FOLLOWING
IS A SUMMARY OF THE REVISED BUDGET FOR THE
GRANT PARISH SHERIFF FOR THE FISCAL
YEAR 2020.

GENERAL FUND FY20
AMENDED BUDGET

REVENUE

TAXES	\$	4,148,674
INTERGOVERNMENTAL	\$	320,923
FEES AND ETC	\$	1,244,851
USE OF MONEY	\$	14,426
OTHER	\$	64,164
TOTAL REVENUE	\$	5,793,038

EXPENDITURE

PERSONNEL SERVICE	\$	3,993,754
OPERATING EXPENSES	\$	1,081,593
MATERIAL AND SUPPLIES	\$	486,099
OTHER EXPENSES	\$	63,569
DEBT SERVICES	\$	173
CAPITAL OUTLAY	\$	290,319
INTERGOVERNMENTAL	\$	17,769
TOTAL EXPENDITURES	\$	5,933,276
REVENUE / EXPENDITURES	\$	(140,238)
BEGINNING FUND BALANCE	\$	3,247,477
ENDING FUND BALANCE	\$	3,107,239

E-911 SPECIAL REVENUE FUNDS
FISCAL YEAR 2020 AMENDED

REVENUE

FEES CHARGES & COMMISSIONS	\$	243,026
USE OF MONEY	\$	6,000
OTHER INCOME	\$	66,131
TOTAL REVENUE	\$	315,157

EXPENDITURES

PERSONNEL SERVICE		
REPAIRS AND MAINTENANCE		
OPERATING EXPENSES	\$	250,000
MATERIAL AND SUPPLIES		
CAPITAL OUTLAY	\$	-
AUDIT EXPENSE	\$	1,200
OTHER		
TOTAL EXPENDITURE	\$	251,200

REVENUE/ EXPENDITURE	\$	63,957
BEGINNING FUND BALANCE	\$	477,083
ENDING FUND BALANCE	\$	541,040

IN ACCORD WITH ACT 186 OF 1984 LOUISIANA
LEGISLATURE THE FOLLOWING IS A SUMMARY
OF THE PROPOSED BUDGET FOR THE GRANT
PARISH SHERIFF FOR THE FISCAL YEAR 2021.

**SHERIFF'S GENERAL FUND BUDGET
FISCAL YEAR 2021**

REVENUE

TAXES	\$	4,100,000
INTERGOVERNMENTAL	\$	350,000
FEES AND ETC	\$	1,250,000
USE OF MONEY	\$	15,000
OTHER	\$	75,000
TOTAL REVENUE	\$	5,790,000

EXPENDITUE

PERSONNEL SERVICE	\$	3,900,000
OPERATING SERVICE	\$	1,015,000
MATERIAL AND SUPPLIES	\$	487,000
OTHER EXPENSES	\$	75,000
DEBT SERVICE	\$	250
CAPITAL OUTLAY	\$	290,000
INTERGOVERNMENTAL	\$	20,000
TOTAL EXPENDITURES	\$	5,787,250
REVENUE/EXPENDITURE	\$	2,750
BEGINNING FUND BALANCE	\$	3,107,239
ENDING FUND BALANCE	\$	3,109,989

**E-911 SPECIAL REVENUE FUNDS
FISCAL YEAR 2021**

REVENUE	FEES CHARGES AND COMMISSIONS	\$	250,000
	USE OF MONEY	\$	6,000
	OTHER INCOME	\$	66,131
	TOTAL REVENUE	\$	322,131

EXPENDITURE

PERSONNEL SERVICE		
REPAIRS AND MAINTENANCE		
OPERATING EXPENSE	\$	250,000
MATERIAL AND SUPPLIES		

CAPITAL OUTLAY		
AUDIT EXPENSES	\$	1,200
OTHER		
 TOTAL EXPENDITURE	 \$	 251,200
 REVENUE / EXPENDITURE	 \$	 70,931
BEGINNING FUND BALANCE	\$	541,040
ENDING FUND BALANCE	\$	611,971

THE PROPOSED BUDGET IS AVAILABLE FOR
PUBLIC INSPECTION, IN THE SHERIFF'S OFFICE
LOCATED AT 205 CYPRESS STREET, COLFAX,
LOUISIANA, BETWEEN THE HOURS OF 10:00 A. M.
AND 3:00 P. M. ON JUNE 15, 2020.

A PUBLIC MEETING WILL BE HELD IN THE
SHERIFF'S OFFICE, LOCATED AT 205 CYPRESS
STREET, COLFAX, LOUISIANA, ON JUNE 24, 2020
9:30 A. M. FOR THE PURPOSE OF ADOPTING THE
AMENDED BUDGET FOR 2020 AND THE PROPOSED
BUDGET FOR THE FISCAL YEAR 2021

STEVEN MC CAIN
SHERIFF & EX-OFFICIO TAX COLLECTOR
GRANT PARISH, LOUISIANA